

Cod Indicator	Denumire indicatori	Prevederi anuale			Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE							
000102	TOTAL VENITURI	46,559,611	0	46,559,611	12,284,012	12,697,113	10,831,839	10,746,647
499002	VENITURI PROPRII	22,177,189	0	22,177,189	5,499,975	5,918,075	5,276,904	5,482,235
000202	I. VENITURI CURENTE	28,349,389	0	28,349,389	7,068,475	7,481,575	6,672,004	7,127,335
000302	A. VENITURI FISCALE	27,992,858	0	27,992,858	6,938,435	7,401,575	6,600,403	7,052,445
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	11,092,000	0	11,092,000	2,735,500	2,766,457	2,760,500	2,829,543
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	11,092,000	0	11,092,000	2,735,500	2,766,457	2,760,500	2,829,543
0302	Impozit pe venit	150,000	0	150,000	0	30,957	25,000	94,043
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	150,000	0	150,000	0	30,957	25,000	94,043
0402	Cote si sume defalcate din impozitul pe venit	10,942,000	0	10,942,000	2,735,500	2,735,500	2,735,500	2,735,500
040201	Cote defalcate din impozitul pe venit	6,105,000	0	6,105,000	1,526,250	1,526,250	1,526,250	1,526,250
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,337,000	0	3,337,000	834,250	834,250	834,250	834,250
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	1,500,000	0	1,500,000	375,000	375,000	375,000	375,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	7,405,000	0	7,405,000	1,836,750	1,874,750	1,846,750	1,846,750
0702	Impozite si taxe pe proprietate	7,405,000	0	7,405,000	1,836,750	1,874,750	1,846,750	1,846,750
070201	Impozit si taxa pe cladiri	5,598,000	0	5,598,000	1,385,000	1,423,000	1,395,000	1,395,000
07020101	Impozit pe cladiri de la persoane fizice	698,000	0	698,000	160,000	198,000	170,000	170,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	4,900,000	0	4,900,000	1,225,000	1,225,000	1,225,000	1,225,000
070202	Impozit si taxa pe teren	1,779,000	0	1,779,000	444,750	444,750	444,750	444,750
07020201	Impozit pe terenuri de la persoane fizice	615,000	0	615,000	153,750	153,750	153,750	153,750
07020202	Impozit si taxa pe teren de la persoane juridice	720,000	0	720,000	180,000	180,000	180,000	180,000
07020203	Impozitul pe terenul din extravilan	444,000	0	444,000	111,000	111,000	111,000	111,000
070203	Taxe judiciare de timbru si alte taxe de timbru	16,000	0	16,000	4,000	4,000	4,000	4,000

070250	Alte impozite si taxe pe proprietate	12,000	0	12,000	3,000	3,000	3,000	3,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,465,858	0	9,465,858	2,356,185	2,750,368	1,988,153	2,371,152
1102	Sume defalcate din TVA	6,172,200	0	6,172,200	1,568,500	1,563,500	1,395,100	1,645,100
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor,	5,922,200	0	5,922,200	1,568,500	1,563,500	1,395,100	1,395,100
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	250,000	0	250,000	0	0	0	250,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,293,658	0	3,293,658	787,685	1,186,868	593,053	726,052
160202	Impozit pe mijloacele de transport	2,341,658	0	2,341,658	549,685	948,868	355,053	488,052
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	2,016,656	0	2,016,656	468,435	867,618	273,803	406,800
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	325,002	0	325,002	81,250	81,250	81,250	81,252
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	20,000	0	20,000	5,000	5,000	5,000	5,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	932,000	0	932,000	233,000	233,000	233,000	233,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	30,000	0	30,000	10,000	10,000	5,000	5,000
1802	Alte impozite si taxe fiscale	30,000	0	30,000	10,000	10,000	5,000	5,000
180250	Alte impozite si taxe	30,000	0	30,000	10,000	10,000	5,000	5,000
001202	C. VENITURI NEFISCALE	356,531	0	356,531	130,040	80,000	71,601	74,890
001302	C1. VENITURI DIN PROPRIETATE	72,000	0	72,000	20,000	25,000	12,000	15,000
3002	Venituri din proprietate	72,000	0	72,000	20,000	25,000	12,000	15,000
300205	Venituri din concesiuni si inchirieri	72,000	0	72,000	20,000	25,000	12,000	15,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	72,000	0	72,000	20,000	25,000	12,000	15,000
001402	C2. VANZARI DE BUNURI SI SERVICII	284,531	0	284,531	110,040	55,000	59,601	59,890
3502	Amenzi, penalitati si confiscari	229,491	0	229,491	55,000	55,000	59,601	59,890
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	229,491	0	229,491	55,000	55,000	59,601	59,890
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	229,491	0	229,491	55,000	55,000	59,601	59,890
3602	Diverse venituri	55,040	0	55,040	55,040	0	0	0
360250	Alte venituri	55,040	0	55,040	55,040	0	0	0
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,606,990	0	-3,606,990	-983,100	-886,900	-994,060	-742,930
370204	Varsaminte din sectiunea de functionare	3,606,990	0	3,606,990	983,100	886,900	994,060	742,930
001702	IV. SUBVENTII	18,210,222	0	18,210,222	5,215,537	5,215,538	4,159,835	3,619,312

001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	18,210,222	0	18,210,222	5,215,537	5,215,538	4,159,835	3,619,312
4202	Subventii de la bugetul de stat	8,005,374	0	8,005,374	2,664,325	2,664,326	1,608,623	1,068,100
001902	A. De capital	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
002002	B. Curente	149,400	0	149,400	26,850	26,850	68,850	26,850
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de	42,000	0	42,000	0	0	42,000	0
420241	Subventii din bugetul de stat pentru finantarea sanatatii	107,400	0	107,400	26,850	26,850	26,850	26,850
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
42028801	Fonduri europene nerambursabile	6,907,786	0	6,907,786	2,307,304	2,307,305	1,356,052	937,125
42028802	Finantare publica nationala	709,400	0	709,400	250,575	250,575	104,125	104,125
42028803	Sume aferente TVA	238,788	0	238,788	79,596	79,596	79,596	0
4302	Subventii de la alte administratii	10,204,848	0	10,204,848	2,551,212	2,551,212	2,551,212	2,551,212
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	10,204,848	0	10,204,848	2,551,212	2,551,212	2,551,212	2,551,212
43023901	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	10,204,848	0	10,204,848	2,551,212	2,551,212	2,551,212	2,551,212
4902	TOTAL CHELTUIELI	46,559,611	0	46,559,611	12,284,012	12,697,113	10,831,839	10,746,647
01	CHELTUIELI CURENTE	32,152,264	0	32,152,264	8,564,675	8,937,776	7,212,503	7,437,310
10	TITLUL I CHELTUIELI DE PERSONAL	9,863,560	0	9,863,560	2,495,200	2,504,900	2,431,730	2,431,730
1001	Cheltuieli salariale in bani	9,378,000	0	9,378,000	2,344,500	2,344,500	2,344,500	2,344,500
100101	Salarii de baza	9,168,000	0	9,168,000	2,292,000	2,292,000	2,292,000	2,292,000
100112	Indemnizatii platite unor persoane din afara unitatii	210,000	0	210,000	52,500	52,500	52,500	52,500
1002	Cheltuieli salariale in natura	253,120	0	253,120	92,030	101,930	29,580	29,580
100202	Norme de hrana	166,720	0	166,720	53,780	53,780	29,580	29,580
100206	Vouchere de vacanta	86,400	0	86,400	38,250	48,150	0	0
1003	Contributii	232,440	0	232,440	58,670	58,470	57,650	57,650
100307	Contributia asiguratorie pentru munca	232,440	0	232,440	58,670	58,470	57,650	57,650
20	TITLUL II BUNURI SI SERVICII	11,967,730	0	11,967,730	2,800,000	3,163,400	2,625,000	3,379,330
2001	Bunuri si servicii	9,090,730	0	9,090,730	2,058,500	2,364,400	1,856,000	2,811,830
200101	Furnituri de birou	35,000	0	35,000	10,000	10,000	10,000	5,000

200102	Materiale pentru curatenie	35,000	0	35,000	10,000	10,000	7,500	7,500
200103	Încalzit, Iluminat si forta motrica	1,370,000	0	1,370,000	347,500	347,500	322,500	352,500
200104	Apa, canal si salubritate	490,000	0	490,000	122,500	122,500	127,500	117,500
200105	Carburanti si lubrifianti	165,000	0	165,000	41,500	41,500	41,500	40,500
200106	Piese de schimb	87,000	0	87,000	24,500	24,000	19,500	19,000
200107	Transport	350,000	0	350,000	112,500	87,500	87,500	62,500
200108	Posta, telecomunicatii, radio, tv, internet	340,000	0	340,000	77,500	77,500	77,500	107,500
200109	Materiale si prestari de servicii cu caracter functional	600,000	0	600,000	167,500	137,500	147,500	147,500
200130	Alte bunuri si servicii pentru întretinere si functionare	5,618,730	0	5,618,730	1,145,000	1,506,400	1,015,000	1,952,330
2002	Reparatii curente	1,900,000	0	1,900,000	475,000	475,000	500,000	450,000
2005	Bunuri de natura obiectelor de inventar	100,000	0	100,000	35,000	35,000	25,000	5,000
200501	Uniforme si echipament	20,000	0	20,000	7,500	7,500	5,000	0
200530	Alte obiecte de inventar	80,000	0	80,000	27,500	27,500	20,000	5,000
2011	Carti, publicatii si materiale documentare	32,000	0	32,000	0	14,500	17,500	0
2013	Pregatire profesionala	45,000	0	45,000	0	45,000	0	0
2030	Alte cheltuieli	800,000	0	800,000	231,500	229,500	226,500	112,500
203002	Protocol si reprezentare	30,000	0	30,000	6,500	8,500	7,500	7,500
203003	Prime de asigurare non-viata	20,000	0	20,000	5,000	1,000	9,000	5,000
203030	Alte cheltuieli cu bunuri si servicii	750,000	0	750,000	220,000	220,000	210,000	100,000
57	TITLUL IX ASISTENTA SOCIALA	2,465,000	0	2,465,000	632,000	632,000	616,000	585,000
5702	Ajutoare sociale	2,465,000	0	2,465,000	632,000	632,000	616,000	585,000
570201	Ajutoare sociale in numerar	2,365,000	0	2,365,000	602,000	602,000	586,000	575,000
570202	Ajutoare sociale in natura	100,000	0	100,000	30,000	30,000	30,000	10,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
6001	Fonduri europene nerambursabile	6,907,786	0	6,907,786	2,307,304	2,307,305	1,356,052	937,125
6002	Finantare publica nationala	709,400	0	709,400	250,575	250,575	104,125	104,125
6003	Sume aferente TVA	238,788	0	238,788	79,596	79,596	79,596	0
70	CHELTUIELI DE CAPITAL	14,407,347	0	14,407,347	3,719,337	3,759,337	3,619,336	3,309,337

71	TITLUL XV ACTIVE NEFINANCIARE	14,387,347	0	14,387,347	3,709,337	3,749,337	3,619,336	3,309,337
7101	Active fixe	14,387,347	0	14,387,347	3,709,337	3,749,337	3,619,336	3,309,337
710101	Constructii	13,884,747	0	13,884,747	3,523,687	3,623,687	3,523,686	3,213,687
710102	Masini, echipamente si mijloace de transport	50,000	0	50,000	50,000	0	0	0
710103	Mobilier, aparatura birotica si alte active corporale	70,000	0	70,000	40,000	30,000	0	0
710130	Alte active fixe	382,600	0	382,600	95,650	95,650	95,650	95,650
72	TITLUL XVI ACTIVE FINANCIARE	20,000	0	20,000	10,000	10,000	0	0
7201	Active financiare	20,000	0	20,000	10,000	10,000	0	0
720101	Participare la capitalul social al societatilei comerciale	20,000	0	20,000	10,000	10,000	0	0
5002	Partea I-a Servicii publice generale	8,734,750	0	8,734,750	2,107,250	2,234,750	2,085,500	2,307,250
5102	Autoritati publice si actiuni externe	8,734,750	0	8,734,750	2,107,250	2,234,750	2,085,500	2,307,250
01	CHELTUIELI CURENTE	8,514,750	0	8,514,750	2,017,250	2,154,750	2,035,500	2,307,250
10	TITLUL I CHELTUIELI DE PERSONAL	3,249,500	0	3,249,500	823,250	823,250	801,500	801,500
1001	Cheltuieli salariale in bani	3,126,000	0	3,126,000	781,500	781,500	781,500	781,500
100101	Salarii de baza	2,916,000	0	2,916,000	729,000	729,000	729,000	729,000
100112	Indemnizatii platite unor persoane din afara unitatii	210,000	0	210,000	52,500	52,500	52,500	52,500
1002	Cheltuieli salariale in natura	43,500	0	43,500	21,750	21,750	0	0
100206	Vouchere de vacanta	43,500	0	43,500	21,750	21,750	0	0
1003	Contributii	80,000	0	80,000	20,000	20,000	20,000	20,000
100307	Contributia asiguratorie pentru munca	80,000	0	80,000	20,000	20,000	20,000	20,000
20	TITLUL II BUNURI SI SERVICII	5,265,250	0	5,265,250	1,194,000	1,331,500	1,234,000	1,505,750
2001	Bunuri si servicii	4,128,250	0	4,128,250	897,500	997,500	890,000	1,343,250
200101	Furnituri de birou	15,000	0	15,000	5,000	5,000	5,000	0
200102	Materiale pentru curatenie	15,000	0	15,000	5,000	5,000	2,500	2,500
200103	Încalzit, Iluminat si forta motrica	110,000	0	110,000	20,000	20,000	20,000	50,000
200104	Apa, canal si salubritate	60,000	0	60,000	15,000	15,000	20,000	10,000
200105	Carburanti si lubrifianti	100,000	0	100,000	25,000	25,000	25,000	25,000

51.02

200106	Piese de schimb	50,000	0	50,000	15,000	15,000	10,000	10,000
200108	Posta, telecomunicatii, radio, tv, internet	330,000	0	330,000	75,000	75,000	75,000	105,000
200109	Materiale si prestari de servicii cu caracter functional	450,000	0	450,000	112,500	112,500	112,500	112,500
200130	Alte bunuri si servicii pentru intretinere si functionare	2,998,250	0	2,998,250	625,000	725,000	620,000	1,028,250
2002	Reparatii curente	300,000	0	300,000	75,000	75,000	100,000	50,000
2005	Bunuri de natura obiectelor de inventar	30,000	0	30,000	10,000	10,000	10,000	0
200530	Alte obiecte de inventar	30,000	0	30,000	10,000	10,000	10,000	0
2011	Carti, publicatii si materiale documentare	32,000	0	32,000	0	14,500	17,500	0
2013	Pregatire profesionala	25,000	0	25,000	0	25,000	0	0
2030	Alte cheltuieli	750,000	0	750,000	211,500	209,500	216,500	112,500
203002	Protocol si reprezentare	30,000	0	30,000	6,500	8,500	7,500	7,500
203003	Prime de asigurare non-viata	20,000	0	20,000	5,000	1,000	9,000	5,000
203030	Alte cheltuieli cu bunuri si servicii	700,000	0	700,000	200,000	200,000	200,000	100,000
70	CHELTUIELI DE CAPITAL	220,000	0	220,000	90,000	80,000	50,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	220,000	0	220,000	90,000	80,000	50,000	0
7101	Active fixe	220,000	0	220,000	90,000	80,000	50,000	0
710101	Constructii	150,000	0	150,000	50,000	50,000	50,000	0
710103	Mobilier, aparatura birotica si alte active corporale	70,000	0	70,000	40,000	30,000	0	0
510201	Autoritati executive si legislative	8,734,750	0	8,734,750	2,107,250	2,234,750	2,085,500	2,307,250
51020103	Autoritati executive	8,734,750	0	8,734,750	2,107,250	2,234,750	2,085,500	2,307,250
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	824,220	0	824,220	224,480	241,980	192,130	165,630
6102	Ordine publica si siguranta nationala	824,220	0	824,220	224,480	241,980	192,130	165,630
01	CHELTUIELI CURENTE	824,220	0	824,220	224,480	241,980	192,130	165,630
10	TITLUL I CHELTUIELI DE PERSONAL	684,220	0	684,220	180,980	190,980	156,130	156,130
1001	Cheltuieli salariale in bani	492,000	0	492,000	123,000	123,000	123,000	123,000
100101	Salarii de baza	492,000	0	492,000	123,000	123,000	123,000	123,000
1002	Cheltuieli salariale in natura	176,620	0	176,620	53,780	63,680	29,580	29,580

61.02

100202	Norme de hrana	166,720	0	166,720	53,780	53,780	29,580	29,580
100206	Vouchere de vacanta	9,900	0	9,900	0	9,900	0	0
1003	Contributii	15,600	0	15,600	4,200	4,300	3,550	3,550
100307	Contributia asiguratorie pentru munca	15,600	0	15,600	4,200	4,300	3,550	3,550
20	TITLUL II BUNURI SI SERVICII	140,000	0	140,000	43,500	51,000	36,000	9,500
2001	Bunuri si servicii	100,000	0	100,000	31,000	28,500	31,000	9,500
200105	Carburanti si lubrifianti	25,000	0	25,000	6,500	6,500	6,500	5,500
200106	Piese de schimb	17,000	0	17,000	4,500	4,000	4,500	4,000
200130	Alte bunuri si servicii pentru intretinere si functionare	58,000	0	58,000	20,000	18,000	20,000	0
2005	Bunuri de natura obiectelor de inventar	30,000	0	30,000	12,500	12,500	5,000	0
200501	Uniforme si echipament	20,000	0	20,000	7,500	7,500	5,000	0
200530	Alte obiecte de inventar	10,000	0	10,000	5,000	5,000	0	0
2013	Pregatire profesionala	10,000	0	10,000	0	10,000	0	0
610203	Ordine publica	824,220	0	824,220	214,480	241,980	202,130	165,630
61020304	Politie locala	824,220	0	824,220	214,480	241,980	202,130	165,630
610205	Protectie civila si protectia contra incendiilor	0	0	0	10,000	0	-10,000	0
6302	Partea a III-a Cheltuieli Social - Culturale	30,095,234	0	30,095,234	7,557,079	7,775,179	7,366,709	7,396,267
6502	Invatamant	17,998,834	0	17,998,834	4,531,929	4,600,329	4,406,009	4,460,567
01	CHELTUIELI CURENTE	9,011,487	0	9,011,487	2,285,092	2,353,492	2,159,173	2,213,730
10	TITLUL I CHELTUIELI DE PERSONAL	1,023,440	0	1,023,440	263,320	263,320	248,400	248,400
1001	Cheltuieli salariale in bani	970,000	0	970,000	242,500	242,500	242,500	242,500
100101	Salarii de baza	970,000	0	970,000	242,500	242,500	242,500	242,500
1002	Cheltuieli salariale in natura	29,700	0	29,700	14,850	14,850	0	0
100206	Vouchere de vacanta	29,700	0	29,700	14,850	14,850	0	0
1003	Contributii	23,740	0	23,740	5,970	5,970	5,900	5,900
100307	Contributia asiguratorie pentru munca	23,740	0	23,740	5,970	5,970	5,900	5,900
20	TITLUL II BUNURI SI SERVICII	2,262,480	0	2,262,480	455,000	523,400	360,000	924,080

65.02

2001	Bunuri si servicii	1,752,480	0	1,752,480	327,500	385,900	232,500	806,580
200101	Furnituri de birou	20,000	0	20,000	5,000	5,000	5,000	5,000
200102	Materiale pentru curatenie	20,000	0	20,000	5,000	5,000	5,000	5,000
200103	Încalzit, Iluminat si forta motrica	250,000	0	250,000	75,000	75,000	50,000	50,000
200104	Apa, canal si salubritate	30,000	0	30,000	7,500	7,500	7,500	7,500
200105	Carburanti si lubrifianti	40,000	0	40,000	10,000	10,000	10,000	10,000
200106	Piese de schimb	20,000	0	20,000	5,000	5,000	5,000	5,000
200107	Transport	50,000	0	50,000	12,500	12,500	12,500	12,500
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	2,500	2,500	2,500	2,500
200109	Materiale si prestari de servicii cu caracter functional	150,000	0	150,000	55,000	25,000	35,000	35,000
200130	Alte bunuri si servicii pentru întretinere si functionare	1,162,480	0	1,162,480	150,000	238,400	100,000	674,080
2002	Reparatii curente	450,000	0	450,000	112,500	112,500	112,500	112,500
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	5,000	5,000	5,000	5,000
200530	Alte obiecte de inventar	20,000	0	20,000	5,000	5,000	5,000	5,000
2013	Pregatire profesionala	10,000	0	10,000	0	10,000	0	0
2030	Alte cheltuieli	30,000	0	30,000	10,000	10,000	10,000	0
203030	Alte cheltuieli cu bunuri si servicii	30,000	0	30,000	10,000	10,000	10,000	0
57	TITLUL IX ASISTENTA SOCIALA	65,000	0	65,000	27,000	27,000	11,000	0
5702	Ajutoare sociale	65,000	0	65,000	27,000	27,000	11,000	0
570201	Ajutoare sociale in numerar	65,000	0	65,000	27,000	27,000	11,000	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	5,660,567	0	5,660,567	1,539,772	1,539,772	1,539,773	1,041,250
6001	Fonduri europene nerambursabile	5,005,279	0	5,005,279	1,356,051	1,356,051	1,356,052	937,125
6002	Finantare publica nationala	416,500	0	416,500	104,125	104,125	104,125	104,125
6003	Sume aferente TVA	238,788	0	238,788	79,596	79,596	79,596	0
70	CHELTUIELI DE CAPITAL	8,987,347	0	8,987,347	2,246,837	2,246,837	2,246,836	2,246,837
71	TITLUL XV ACTIVE NEFINANCIARE	8,987,347	0	8,987,347	2,246,837	2,246,837	2,246,836	2,246,837
7101	Active fixe	8,987,347	0	8,987,347	2,246,837	2,246,837	2,246,836	2,246,837
710101	Constructii	8,604,747	0	8,604,747	2,151,187	2,151,187	2,151,186	2,151,187

710130	Alte active fixe	382,600	0	382,600	95,650	95,650	95,650	95,650	
650203	Invatamant prescolar si primar	16,975,394	0	16,975,394	4,268,609	4,337,009	4,157,609	4,212,167	
65020301	Invatamant prescolar	16,975,394	0	16,975,394	4,268,609	4,337,009	4,157,609	4,212,167	
650250	Alte cheltuieli in domeniul invatamantului	1,023,440	0	1,023,440	263,320	263,320	248,400	248,400	
6602	Sanatate	116,400	0	116,400	30,150	29,850	28,200	28,200	66.02
01	CHELTUIELI CURENTE	116,400	0	116,400	30,150	29,850	28,200	28,200	
10	TITLUL I CHELTUIELI DE PERSONAL	116,400	0	116,400	30,150	29,850	28,200	28,200	
1001	Cheltuieli salariale in bani	110,000	0	110,000	27,500	27,500	27,500	27,500	
100101	Salarii de baza	110,000	0	110,000	27,500	27,500	27,500	27,500	
1002	Cheltuieli salariale in natura	3,300	0	3,300	1,650	1,650	0	0	
100206	Vouchere de vacanta	3,300	0	3,300	1,650	1,650	0	0	
1003	Contributii	3,100	0	3,100	1,000	700	700	700	
100307	Contributia asiguratorie pentru munca	3,100	0	3,100	1,000	700	700	700	
660206	Servicii medicale in unitati sanitare cu paturi	116,400	0	116,400	30,150	29,850	28,200	28,200	
66020601	Spitale generale	116,400	0	116,400	30,150	29,850	28,200	28,200	
6702	Cultura, recreere si religie	4,790,000	0	4,790,000	1,192,500	1,342,500	1,130,000	1,125,000	67.02
01	CHELTUIELI CURENTE	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500	
20	TITLUL II BUNURI SI SERVICII	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500	
2001	Bunuri si servicii	250,000	0	250,000	50,000	200,000	0	0	
200130	Alte bunuri si servicii pentru intretinere si functionare	250,000	0	250,000	50,000	200,000	0	0	
2002	Reparatii curente	750,000	0	750,000	187,500	187,500	187,500	187,500	
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	7,500	7,500	5,000	0	
200530	Alte obiecte de inventar	20,000	0	20,000	7,500	7,500	5,000	0	
2030	Alte cheltuieli	20,000	0	20,000	10,000	10,000	0	0	
203030	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	10,000	10,000	0	0	
70	CHELTUIELI DE CAPITAL	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500	

71	TITLUL XV ACTIVE NEFINANCIARE	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500	
7101	Active fixe	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500	
710101	Constructii	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500	
670203	Servicii culturale	3,790,000	0	3,790,000	942,500	1,092,500	880,000	875,000	
67020302	Biblioteci publice comunale, orasenesti, municipale	3,790,000	0	3,790,000	942,500	1,092,500	880,000	875,000	
670205	Servicii recreative si sportive	1,000,000	0	1,000,000	250,000	250,000	250,000	250,000	
67020501	Sport	1,000,000	0	1,000,000	250,000	250,000	250,000	250,000	
6802	Asigurari si asistenta sociala	7,190,000	0	7,190,000	1,802,500	1,802,500	1,802,500	1,782,500	68.02
01	CHELTUIELI CURENTE	7,190,000	0	7,190,000	1,802,500	1,802,500	1,802,500	1,782,500	
10	TITLUL I CHELTUIELI DE PERSONAL	4,790,000	0	4,790,000	1,197,500	1,197,500	1,197,500	1,197,500	
1001	Cheltuieli salariale in bani	4,680,000	0	4,680,000	1,170,000	1,170,000	1,170,000	1,170,000	
100101	Salarii de baza	4,680,000	0	4,680,000	1,170,000	1,170,000	1,170,000	1,170,000	
1003	Contributii	110,000	0	110,000	27,500	27,500	27,500	27,500	
100307	Contributia asiguratorie pentru munca	110,000	0	110,000	27,500	27,500	27,500	27,500	
57	TITLUL IX ASISTENTA SOCIALA	2,400,000	0	2,400,000	605,000	605,000	605,000	585,000	
5702	Ajutoare sociale	2,400,000	0	2,400,000	605,000	605,000	605,000	585,000	
570201	Ajutoare sociale in numerar	2,300,000	0	2,300,000	575,000	575,000	575,000	575,000	
570202	Ajutoare sociale in natura	100,000	0	100,000	30,000	30,000	30,000	10,000	
680204	Asistenta acordata persoanelor in varsta	7,190,000	0	7,190,000	1,802,500	1,802,500	1,802,500	1,782,500	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,775,407	0	5,775,407	2,047,703	2,147,704	890,000	690,000	
7002	Locuinte, servicii si dezvoltare publica	4,875,407	0	4,875,407	1,785,203	1,935,204	677,500	477,500	70.02
01	CHELTUIELI CURENTE	3,655,407	0	3,655,407	1,450,203	1,500,204	352,500	352,500	
20	TITLUL II BUNURI SI SERVICII	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500	
2001	Bunuri si servicii	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500	
200103	Încalzit, Iluminat si forta motrica	1,010,000	0	1,010,000	252,500	252,500	252,500	252,500	
200130	Alte bunuri si servicii pentru întretinere si functionare	450,000	0	450,000	100,000	150,000	100,000	100,000	

60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	2,195,407	0	2,195,407	1,097,703	1,097,704	0	0	
6001	Fonduri europene nerambursabile	1,902,507	0	1,902,507	951,253	951,254	0	0	
6002	Finantare publica nationala	292,900	0	292,900	146,450	146,450	0	0	
70	CHELTUIELI DE CAPITAL	1,220,000	0	1,220,000	335,000	435,000	325,000	125,000	
71	TITLUL XV ACTIVE NEFINANCIARE	1,200,000	0	1,200,000	325,000	425,000	325,000	125,000	
7101	Active fixe	1,200,000	0	1,200,000	325,000	425,000	325,000	125,000	
710101	Constructii	1,200,000	0	1,200,000	325,000	425,000	325,000	125,000	
72	TITLUL XVI ACTIVE FINANCIARE	20,000	0	20,000	10,000	10,000	0	0	
7201	Active financiare	20,000	0	20,000	10,000	10,000	0	0	
720101	Participare la capitalul social al societatilei comerciale	20,000	0	20,000	10,000	10,000	0	0	
700203	Locuinte	4,875,407	0	4,875,407	1,785,203	1,935,204	677,500	477,500	
70020301	Dezvoltarea sistemului de locuinte	4,875,407	0	4,875,407	1,785,203	1,935,204	677,500	477,500	
7402	Protectia mediului	900,000	0	900,000	262,500	212,500	212,500	212,500	74.02
01	CHELTUIELI CURENTE	850,000	0	850,000	212,500	212,500	212,500	212,500	
20	TITLUL II BUNURI SI SERVICII	850,000	0	850,000	212,500	212,500	212,500	212,500	
2001	Bunuri si servicii	850,000	0	850,000	212,500	212,500	212,500	212,500	
200104	Apa, canal si salubritate	400,000	0	400,000	100,000	100,000	100,000	100,000	
200130	Alte bunuri si servicii pentru intretinere si functionare	450,000	0	450,000	112,500	112,500	112,500	112,500	
70	CHELTUIELI DE CAPITAL	50,000	0	50,000	50,000	0	0	0	
71	TITLUL XV ACTIVE NEFINANCIARE	50,000	0	50,000	50,000	0	0	0	
7101	Active fixe	50,000	0	50,000	50,000	0	0	0	
710102	Masini, echipamente si mijloace de transport	50,000	0	50,000	50,000	0	0	0	
740203	Reducerea si controlul poluarii	900,000	0	900,000	262,500	212,500	212,500	212,500	
7902	Partea a V-a Actiuni economice	1,130,000	0	1,130,000	347,500	297,500	297,500	187,500	
8002	Actiuni generale economice, comerciale si de munca	100,000	0	100,000	25,000	25,000	25,000	25,000	80.02
01	CHELTUIELI CURENTE	100,000	0	100,000	25,000	25,000	25,000	25,000	

20	TITLUL II BUNURI SI SERVICII	100,000	0	100,000	25,000	25,000	25,000	25,000
2001	Bunuri si servicii	100,000	0	100,000	25,000	25,000	25,000	25,000
200130	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	100,000	25,000	25,000	25,000	25,000
800201	Actiuni generale economice si comerciale	100,000	0	100,000	25,000	25,000	25,000	25,000
80020106	Prevenire si combatere inundatii si gheturi	100,000	0	100,000	25,000	25,000	25,000	25,000
8402	Transporturi	1,030,000	0	1,030,000	322,500	272,500	272,500	162,500
01	CHELTUIELI CURENTE	850,000	0	850,000	262,500	212,500	212,500	162,500
20	TITLUL II BUNURI SI SERVICII	850,000	0	850,000	262,500	212,500	212,500	162,500
2001	Bunuri si servicii	450,000	0	450,000	162,500	112,500	112,500	62,500
200107	Transport	300,000	0	300,000	100,000	75,000	75,000	50,000
200130	Alte bunuri si servicii pentru intretinere si functionare	150,000	0	150,000	62,500	37,500	37,500	12,500
2002	Reparatii curente	400,000	0	400,000	100,000	100,000	100,000	100,000
70	CHELTUIELI DE CAPITAL	180,000	0	180,000	60,000	60,000	60,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	180,000	0	180,000	60,000	60,000	60,000	0
7101	Active fixe	180,000	0	180,000	60,000	60,000	60,000	0
710101	Constructii	180,000	0	180,000	60,000	60,000	60,000	0
840203	Transport rutier	1,030,000	0	1,030,000	322,500	272,500	272,500	162,500
84020303	Strazi	1,030,000	0	1,030,000	322,500	272,500	272,500	162,500
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	-10,800,357	0	-10,800,357	-2,736,237	-2,872,437	-2,625,276	-2,566,407
990297	Deficitul sectiunii de dezvoltare	10,800,357	0	10,800,357	2,736,237	2,872,437	2,625,276	2,566,407
	SECTIUNEA DE FUNCTIONARE							
000102	TOTAL VENITURI	35,096,647	0	35,096,647	8,663,437	9,172,737	8,298,006	8,962,467
499002	VENITURI PROPRII	22,177,189	0	22,177,189	5,499,975	5,918,075	5,276,904	5,482,235

84.02

000202	I. VENITURI CURENTE	24,742,399	0	24,742,399	6,085,375	6,594,675	5,677,944	6,384,405
000302	A. VENITURI FISCALE	27,992,858	0	27,992,858	6,938,435	7,401,575	6,600,403	7,052,445
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	11,092,000	0	11,092,000	2,735,500	2,766,457	2,760,500	2,829,543
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	11,092,000	0	11,092,000	2,735,500	2,766,457	2,760,500	2,829,543
0302	Impozit pe venit	150,000	0	150,000	0	30,957	25,000	94,043
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	150,000	0	150,000	0	30,957	25,000	94,043
0402	Cote si sume defalcate din impozitul pe venit	10,942,000	0	10,942,000	2,735,500	2,735,500	2,735,500	2,735,500
040201	Cote defalcate din impozitul pe venit	6,105,000	0	6,105,000	1,526,250	1,526,250	1,526,250	1,526,250
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,337,000	0	3,337,000	834,250	834,250	834,250	834,250
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	1,500,000	0	1,500,000	375,000	375,000	375,000	375,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	7,405,000	0	7,405,000	1,836,750	1,874,750	1,846,750	1,846,750
0702	Impozite si taxe pe proprietate	7,405,000	0	7,405,000	1,836,750	1,874,750	1,846,750	1,846,750
070201	Impozit si taxa pe cladiri	5,598,000	0	5,598,000	1,385,000	1,423,000	1,395,000	1,395,000
07020101	Impozit pe cladiri de la persoane fizice	698,000	0	698,000	160,000	198,000	170,000	170,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	4,900,000	0	4,900,000	1,225,000	1,225,000	1,225,000	1,225,000
070202	Impozit si taxa pe teren	1,779,000	0	1,779,000	444,750	444,750	444,750	444,750
07020201	Impozit pe terenuri de la persoane fizice	615,000	0	615,000	153,750	153,750	153,750	153,750
07020202	Impozit si taxa pe teren de la persoane juridice	720,000	0	720,000	180,000	180,000	180,000	180,000
07020203	Impozitul pe terenul din extravilan	444,000	0	444,000	111,000	111,000	111,000	111,000
070203	Taxe judiciare de timbru si alte taxe de timbru	16,000	0	16,000	4,000	4,000	4,000	4,000
070250	Alte impozite si taxe pe proprietate	12,000	0	12,000	3,000	3,000	3,000	3,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,465,858	0	9,465,858	2,356,185	2,750,368	1,988,153	2,371,152
1102	Sume defalcate din TVA	6,172,200	0	6,172,200	1,568,500	1,563,500	1,395,100	1,645,100
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor,	5,922,200	0	5,922,200	1,568,500	1,563,500	1,395,100	1,395,100
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	250,000	0	250,000	0	0	0	250,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,293,658	0	3,293,658	787,685	1,186,868	593,053	726,052
160202	Impozit pe mijloacele de transport	2,341,658	0	2,341,658	549,685	948,868	355,053	488,052
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	2,016,656	0	2,016,656	468,435	867,618	273,803	406,800

16020202	Impozit pe mijloacele de transport detinute de persoane juridice	325,002	0	325,002	81,250	81,250	81,250	81,252
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	20,000	0	20,000	5,000	5,000	5,000	5,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	932,000	0	932,000	233,000	233,000	233,000	233,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	30,000	0	30,000	10,000	10,000	5,000	5,000
1802	Alte impozite si taxe fiscale	30,000	0	30,000	10,000	10,000	5,000	5,000
180250	Alte impozite si taxe	30,000	0	30,000	10,000	10,000	5,000	5,000
001202	C. VENITURI NEFISCALE	-3,250,459	0	-3,250,459	-853,060	-806,900	-922,459	-668,040
001302	C1. VENITURI DIN PROPRIETATE	72,000	0	72,000	20,000	25,000	12,000	15,000
3002	Venituri din proprietate	72,000	0	72,000	20,000	25,000	12,000	15,000
300205	Venituri din concesiuni si inchirieri	72,000	0	72,000	20,000	25,000	12,000	15,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	72,000	0	72,000	20,000	25,000	12,000	15,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-3,322,459	0	-3,322,459	-873,060	-831,900	-934,459	-683,040
3502	Amenzi, penalitati si confiscari	229,491	0	229,491	55,000	55,000	59,601	59,890
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	229,491	0	229,491	55,000	55,000	59,601	59,890
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	229,491	0	229,491	55,000	55,000	59,601	59,890
3602	Diverse venituri	55,040	0	55,040	55,040	0	0	0
360250	Alte venituri	55,040	0	55,040	55,040	0	0	0
3702	Transferuri voluntare, altele decat subventiile	-3,606,990	0	-3,606,990	-983,100	-886,900	-994,060	-742,930
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,606,990	0	-3,606,990	-983,100	-886,900	-994,060	-742,930
001702	IV. SUBVENTII	10,354,248	0	10,354,248	2,578,062	2,578,062	2,620,062	2,578,062
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	10,354,248	0	10,354,248	2,578,062	2,578,062	2,620,062	2,578,062
4202	Subventii de la bugetul de stat	149,400	0	149,400	26,850	26,850	68,850	26,850
002002	B. Curente	149,400	0	149,400	26,850	26,850	68,850	26,850
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de	42,000	0	42,000	0	0	42,000	0
420241	Subventii din bugetul de stat pentru finantarea sanatatii	107,400	0	107,400	26,850	26,850	26,850	26,850
4302	Subventii de la alte administratii	10,204,848	0	10,204,848	2,551,212	2,551,212	2,551,212	2,551,212
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	10,204,848	0	10,204,848	2,551,212	2,551,212	2,551,212	2,551,212
43023901	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	10,204,848	0	10,204,848	2,551,212	2,551,212	2,551,212	2,551,212

4902	TOTAL CHELTUIELI	24,296,290	0	24,296,290	5,927,200	6,300,300	5,672,730	6,396,060
01	CHELTUIELI CURENTE	24,296,290	0	24,296,290	5,927,200	6,300,300	5,672,730	6,396,060
10	TITLUL I CHELTUIELI DE PERSONAL	9,863,560	0	9,863,560	2,495,200	2,504,900	2,431,730	2,431,730
1001	Cheltuieli salariale in bani	9,378,000	0	9,378,000	2,344,500	2,344,500	2,344,500	2,344,500
100101	Salarii de baza	9,168,000	0	9,168,000	2,292,000	2,292,000	2,292,000	2,292,000
100112	Indemnizatii platite unor persoane din afara unitatii	210,000	0	210,000	52,500	52,500	52,500	52,500
1002	Cheltuieli salariale in natura	253,120	0	253,120	92,030	101,930	29,580	29,580
100202	Norme de hrana	166,720	0	166,720	53,780	53,780	29,580	29,580
100206	Vouchere de vacanta	86,400	0	86,400	38,250	48,150	0	0
1003	Contributii	232,440	0	232,440	58,670	58,470	57,650	57,650
100307	Contributia asiguratorie pentru munca	232,440	0	232,440	58,670	58,470	57,650	57,650
20	TITLUL II BUNURI SI SERVICII	11,967,730	0	11,967,730	2,800,000	3,163,400	2,625,000	3,379,330
2001	Bunuri si servicii	9,090,730	0	9,090,730	2,058,500	2,364,400	1,856,000	2,811,830
200101	Furnituri de birou	35,000	0	35,000	10,000	10,000	10,000	5,000
200102	Materiale pentru curatenie	35,000	0	35,000	10,000	10,000	7,500	7,500
200103	Încalzit, iluminat si forta motrica	1,370,000	0	1,370,000	347,500	347,500	322,500	352,500
200104	Apa, canal si salubritate	490,000	0	490,000	122,500	122,500	127,500	117,500
200105	Carburanti si lubrifianti	165,000	0	165,000	41,500	41,500	41,500	40,500
200106	Piese de schimb	87,000	0	87,000	24,500	24,000	19,500	19,000
200107	Transport	350,000	0	350,000	112,500	87,500	87,500	62,500
200108	Posta, telecomunicatii, radio, tv, internet	340,000	0	340,000	77,500	77,500	77,500	107,500
200109	Materiale si prestari de servicii cu caracter functional	600,000	0	600,000	167,500	137,500	147,500	147,500
200130	Alte bunuri si servicii pentru întretinere si functionare	5,618,730	0	5,618,730	1,145,000	1,506,400	1,015,000	1,952,330
2002	Reparatii curente	1,900,000	0	1,900,000	475,000	475,000	500,000	450,000
2005	Bunuri de natura obiectelor de inventar	100,000	0	100,000	35,000	35,000	25,000	5,000
200501	Uniforme si echipament	20,000	0	20,000	7,500	7,500	5,000	0
200530	Alte obiecte de inventar	80,000	0	80,000	27,500	27,500	20,000	5,000

2011	Carti, publicatii si materiale documentare	32,000	0	32,000	0	14,500	17,500	0
2013	Pregatire profesionala	45,000	0	45,000	0	45,000	0	0
2030	Alte cheltuieli	800,000	0	800,000	231,500	229,500	226,500	112,500
203002	Protocol si reprezentare	30,000	0	30,000	6,500	8,500	7,500	7,500
203003	Prime de asigurare non-viata	20,000	0	20,000	5,000	1,000	9,000	5,000
203030	Alte cheltuieli cu bunuri si servicii	750,000	0	750,000	220,000	220,000	210,000	100,000
57	TITLUL IX ASISTENTA SOCIALA	2,465,000	0	2,465,000	632,000	632,000	616,000	585,000
5702	Ajutoare sociale	2,465,000	0	2,465,000	632,000	632,000	616,000	585,000
570201	Ajutoare sociale in numerar	2,365,000	0	2,365,000	602,000	602,000	586,000	575,000
570202	Ajutoare sociale in natura	100,000	0	100,000	30,000	30,000	30,000	10,000
5002	Partea I-a Servicii publice generale	8,514,750	0	8,514,750	2,017,250	2,154,750	2,035,500	2,307,250
5102	Autoritati publice si actiuni externe	8,514,750	0	8,514,750	2,017,250	2,154,750	2,035,500	2,307,250
01	CHELTUIELI CURENTE	8,514,750	0	8,514,750	2,017,250	2,154,750	2,035,500	2,307,250
10	TITLUL I CHELTUIELI DE PERSONAL	3,249,500	0	3,249,500	823,250	823,250	801,500	801,500
1001	Cheltuieli salariale in bani	3,126,000	0	3,126,000	781,500	781,500	781,500	781,500
100101	Salarii de baza	2,916,000	0	2,916,000	729,000	729,000	729,000	729,000
100112	Indemnizatii platite unor persoane din afara unitatii	210,000	0	210,000	52,500	52,500	52,500	52,500
1002	Cheltuieli salariale in natura	43,500	0	43,500	21,750	21,750	0	0
100206	Vouchere de vacanta	43,500	0	43,500	21,750	21,750	0	0
1003	Contributii	80,000	0	80,000	20,000	20,000	20,000	20,000
100307	Contributia asiguratorie pentru munca	80,000	0	80,000	20,000	20,000	20,000	20,000
20	TITLUL II BUNURI SI SERVICII	5,265,250	0	5,265,250	1,194,000	1,331,500	1,234,000	1,505,750
2001	Bunuri si servicii	4,128,250	0	4,128,250	897,500	997,500	890,000	1,343,250
200101	Furnituri de birou	15,000	0	15,000	5,000	5,000	5,000	0
200102	Materiale pentru curatenie	15,000	0	15,000	5,000	5,000	2,500	2,500
200103	Încalzit, Iluminat si forta motrica	110,000	0	110,000	20,000	20,000	20,000	50,000
200104	Apa, canal si salubritate	60,000	0	60,000	15,000	15,000	20,000	10,000
200105	Carburanti si lubrifianti	100,000	0	100,000	25,000	25,000	25,000	25,000

200106	Piese de schimb	50,000	0	50,000	15,000	15,000	10,000	10,000
200108	Posta, telecomunicatii, radio, tv, internet	330,000	0	330,000	75,000	75,000	75,000	105,000
200109	Materiale si prestari de servicii cu caracter functional	450,000	0	450,000	112,500	112,500	112,500	112,500
200130	Alte bunuri si servicii pentru intretinere si functionare	2,998,250	0	2,998,250	625,000	725,000	620,000	1,028,250
2002	Reparatii curente	300,000	0	300,000	75,000	75,000	100,000	50,000
2005	Bunuri de natura obiectelor de inventar	30,000	0	30,000	10,000	10,000	10,000	0
200530	Alte obiecte de inventar	30,000	0	30,000	10,000	10,000	10,000	0
2011	Carti, publicatii si materiale documentare	32,000	0	32,000	0	14,500	17,500	0
2013	Pregatire profesionala	25,000	0	25,000	0	25,000	0	0
2030	Alte cheltuieli	750,000	0	750,000	211,500	209,500	216,500	112,500
203002	Protocol si reprezentare	30,000	0	30,000	6,500	8,500	7,500	7,500
203003	Prime de asigurare non-viata	20,000	0	20,000	5,000	1,000	9,000	5,000
203030	Alte cheltuieli cu bunuri si servicii	700,000	0	700,000	200,000	200,000	200,000	100,000
510201	Autoritati executive si legislative	8,514,750	0	8,514,750	2,017,250	2,154,750	2,035,500	2,307,250
51020103	Autoritati executive	8,514,750	0	8,514,750	2,017,250	2,154,750	2,035,500	2,307,250
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	824,220	0	824,220	224,480	241,980	192,130	165,630
6102	Ordine publica si siguranta nationala	824,220	0	824,220	224,480	241,980	192,130	165,630
01	CHELTUIELI CURENTE	824,220	0	824,220	224,480	241,980	192,130	165,630
10	TITLUL I CHELTUIELI DE PERSONAL	684,220	0	684,220	180,980	190,980	156,130	156,130
1001	Cheltuieli salariale in bani	492,000	0	492,000	123,000	123,000	123,000	123,000
100101	Salarii de baza	492,000	0	492,000	123,000	123,000	123,000	123,000
1002	Cheltuieli salariale in natura	176,620	0	176,620	53,780	63,680	29,580	29,580
100202	Norme de hrana	166,720	0	166,720	53,780	53,780	29,580	29,580
100206	Vouchere de vacanta	9,900	0	9,900	0	9,900	0	0
1003	Contributii	15,600	0	15,600	4,200	4,300	3,550	3,550
100307	Contributia asiguratorie pentru munca	15,600	0	15,600	4,200	4,300	3,550	3,550
20	TITLUL II BUNURI SI SERVICII	140,000	0	140,000	43,500	51,000	36,000	9,500
2001	Bunuri si servicii	100,000	0	100,000	31,000	28,500	31,000	9,500

200105	Carburanti si lubrifianti	25,000	0	25,000	6,500	6,500	6,500	5,500
200106	Piese de schimb	17,000	0	17,000	4,500	4,000	4,500	4,000
200130	Alte bunuri si servicii pentru intretinere si functionare	58,000	0	58,000	20,000	18,000	20,000	0
2005	Bunuri de natura obiectelor de inventar	30,000	0	30,000	12,500	12,500	5,000	0
200501	Uniforme si echipament	20,000	0	20,000	7,500	7,500	5,000	0
200530	Alte obiecte de inventar	10,000	0	10,000	5,000	5,000	0	0
2013	Pregatire profesionala	10,000	0	10,000	0	10,000	0	0
610203	Ordine publica	824,220	0	824,220	214,480	241,980	202,130	165,630
61020304	Politie locala	824,220	0	824,220	214,480	241,980	202,130	165,630
610205	Protectie civila si protectia contra incendiilor	0	0	0	10,000	0	-10,000	0
6302	Partea a III-a Cheltuieli Social - Culturale	11,697,320	0	11,697,320	2,832,970	3,051,070	2,642,600	3,170,680
6502	Invatamant	3,350,920	0	3,350,920	745,320	813,720	619,400	1,172,480
01	CHELTUIELI CURENTE	3,350,920	0	3,350,920	745,320	813,720	619,400	1,172,480
10	TITLUL I CHELTUIELI DE PERSONAL	1,023,440	0	1,023,440	263,320	263,320	248,400	248,400
1001	Cheltuieli salariale in bani	970,000	0	970,000	242,500	242,500	242,500	242,500
100101	Salarii de baza	970,000	0	970,000	242,500	242,500	242,500	242,500
1002	Cheltuieli salariale in natura	29,700	0	29,700	14,850	14,850	0	0
100206	Vouchere de vacanta	29,700	0	29,700	14,850	14,850	0	0
1003	Contributii	23,740	0	23,740	5,970	5,970	5,900	5,900
100307	Contributia asiguratorie pentru munca	23,740	0	23,740	5,970	5,970	5,900	5,900
20	TITLUL II BUNURI SI SERVICII	2,262,480	0	2,262,480	455,000	523,400	360,000	924,080
2001	Bunuri si servicii	1,752,480	0	1,752,480	327,500	385,900	232,500	806,580
200101	Furnituri de birou	20,000	0	20,000	5,000	5,000	5,000	5,000
200102	Materiale pentru curatenie	20,000	0	20,000	5,000	5,000	5,000	5,000
200103	Încalzit, Iluminat si forta motrica	250,000	0	250,000	75,000	75,000	50,000	50,000
200104	Apa, canal si salubritate	30,000	0	30,000	7,500	7,500	7,500	7,500
200105	Carburanti si lubrifianti	40,000	0	40,000	10,000	10,000	10,000	10,000
200106	Piese de schimb	20,000	0	20,000	5,000	5,000	5,000	5,000

200107	Transport	50,000	0	50,000	12,500	12,500	12,500	12,500
200108	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	2,500	2,500	2,500	2,500
200109	Materiale si prestari de servicii cu caracter functional	150,000	0	150,000	55,000	25,000	35,000	35,000
200130	Alte bunuri si servicii pentru intretinere si functionare	1,162,480	0	1,162,480	150,000	238,400	100,000	674,080
2002	Reparatii curente	450,000	0	450,000	112,500	112,500	112,500	112,500
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	5,000	5,000	5,000	5,000
200530	Alte obiecte de inventar	20,000	0	20,000	5,000	5,000	5,000	5,000
2013	Pregatire profesionala	10,000	0	10,000	0	10,000	0	0
2030	Alte cheltuieli	30,000	0	30,000	10,000	10,000	10,000	0
203030	Alte cheltuieli cu bunuri si servicii	30,000	0	30,000	10,000	10,000	10,000	0
57	TITLUL IX ASISTENTA SOCIALA	65,000	0	65,000	27,000	27,000	11,000	0
5702	Ajutoare sociale	65,000	0	65,000	27,000	27,000	11,000	0
570201	Ajutoare sociale in numerar	65,000	0	65,000	27,000	27,000	11,000	0
650203	Invatamant prescolar si primar	2,327,480	0	2,327,480	482,000	550,400	371,000	924,080
65020301	Invatamant prescolar	2,327,480	0	2,327,480	482,000	550,400	371,000	924,080
650250	Alte cheltuieli in domeniul invatamantului	1,023,440	0	1,023,440	263,320	263,320	248,400	248,400
6602	Sanatate	116,400	0	116,400	30,150	29,850	28,200	28,200
01	CHELTUIELI CURENTE	116,400	0	116,400	30,150	29,850	28,200	28,200
10	TITLUL I CHELTUIELI DE PERSONAL	116,400	0	116,400	30,150	29,850	28,200	28,200
1001	Cheltuieli salariale in bani	110,000	0	110,000	27,500	27,500	27,500	27,500
100101	Salarii de baza	110,000	0	110,000	27,500	27,500	27,500	27,500
1002	Cheltuieli salariale in natura	3,300	0	3,300	1,650	1,650	0	0
100206	Vouchere de vacanta	3,300	0	3,300	1,650	1,650	0	0
1003	Contributii	3,100	0	3,100	1,000	700	700	700
100307	Contributia asiguratorie pentru munca	3,100	0	3,100	1,000	700	700	700
660206	Servicii medicale in unitati sanitare cu paturi	116,400	0	116,400	30,150	29,850	28,200	28,200
66020601	Spitale generale	116,400	0	116,400	30,150	29,850	28,200	28,200
6702	Cultura, recreere si religie	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500

01	CHELTUIELI CURENTE	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500
20	TITLUL II BUNURI SI SERVICII	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500
2001	Bunuri si servicii	250,000	0	250,000	50,000	200,000	0	0
200130	Alte bunuri si servicii pentru intretinere si functionare	250,000	0	250,000	50,000	200,000	0	0
2002	Reparatii curente	750,000	0	750,000	187,500	187,500	187,500	187,500
2005	Bunuri de natura obiectelor de inventar	20,000	0	20,000	7,500	7,500	5,000	0
200530	Alte obiecte de inventar	20,000	0	20,000	7,500	7,500	5,000	0
2030	Alte cheltuieli	20,000	0	20,000	10,000	10,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	10,000	10,000	0	0
670203	Servicii culturale	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500
67020302	Biblioteci publice comunale, orasenesti, municipale	1,040,000	0	1,040,000	255,000	405,000	192,500	187,500
6802	Asigurari si asistenta sociala	7,190,000	0	7,190,000	1,802,500	1,802,500	1,802,500	1,782,500
01	CHELTUIELI CURENTE	7,190,000	0	7,190,000	1,802,500	1,802,500	1,802,500	1,782,500
10	TITLUL I CHELTUIELI DE PERSONAL	4,790,000	0	4,790,000	1,197,500	1,197,500	1,197,500	1,197,500
1001	Cheltuieli salariale in bani	4,680,000	0	4,680,000	1,170,000	1,170,000	1,170,000	1,170,000
100101	Salarii de baza	4,680,000	0	4,680,000	1,170,000	1,170,000	1,170,000	1,170,000
1003	Contributii	110,000	0	110,000	27,500	27,500	27,500	27,500
100307	Contributia asiguratorie pentru munca	110,000	0	110,000	27,500	27,500	27,500	27,500
57	TITLUL IX ASISTENTA SOCIALA	2,400,000	0	2,400,000	605,000	605,000	605,000	585,000
5702	Ajutoare sociale	2,400,000	0	2,400,000	605,000	605,000	605,000	585,000
570201	Ajutoare sociale in numerar	2,300,000	0	2,300,000	575,000	575,000	575,000	575,000
570202	Ajutoare sociale in natura	100,000	0	100,000	30,000	30,000	30,000	10,000
680204	Asistenta acordata persoanelor in varsta	7,190,000	0	7,190,000	1,802,500	1,802,500	1,802,500	1,782,500
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,310,000	0	2,310,000	565,000	615,000	565,000	565,000
7002	Locuinte, servicii si dezvoltare publica	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500
01	CHELTUIELI CURENTE	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500
20	TITLUL II BUNURI SI SERVICII	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500
2001	Bunuri si servicii	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500

200103	Încalzit, Iluminat si forta motrica	1,010,000	0	1,010,000	252,500	252,500	252,500	252,500
200130	Alte bunuri si servicii pentru întretinere si functionare	450,000	0	450,000	100,000	150,000	100,000	100,000
700203	Locuinte	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500
70020301	Dezvoltarea sistemului de locuinte	1,460,000	0	1,460,000	352,500	402,500	352,500	352,500
7402	Protectia mediului	850,000	0	850,000	212,500	212,500	212,500	212,500
01	CHELTUIELI CURENTE	850,000	0	850,000	212,500	212,500	212,500	212,500
20	TITLUL II BUNURI SI SERVICII	850,000	0	850,000	212,500	212,500	212,500	212,500
2001	Bunuri si servicii	850,000	0	850,000	212,500	212,500	212,500	212,500
200104	Apa, canal si salubritate	400,000	0	400,000	100,000	100,000	100,000	100,000
200130	Alte bunuri si servicii pentru întretinere si functionare	450,000	0	450,000	112,500	112,500	112,500	112,500
740203	Reducerea si controlul poluarii	850,000	0	850,000	212,500	212,500	212,500	212,500
7902	Partea a V-a Actiuni economice	950,000	0	950,000	287,500	237,500	237,500	187,500
8002	Actiuni generale economice, comerciale si de munca	100,000	0	100,000	25,000	25,000	25,000	25,000
01	CHELTUIELI CURENTE	100,000	0	100,000	25,000	25,000	25,000	25,000
20	TITLUL II BUNURI SI SERVICII	100,000	0	100,000	25,000	25,000	25,000	25,000
2001	Bunuri si servicii	100,000	0	100,000	25,000	25,000	25,000	25,000
200130	Alte bunuri si servicii pentru întretinere si functionare	100,000	0	100,000	25,000	25,000	25,000	25,000
800201	Actiuni generale economice si comerciale	100,000	0	100,000	25,000	25,000	25,000	25,000
80020106	Prevenire si combatere inundatii si gheturi	100,000	0	100,000	25,000	25,000	25,000	25,000
8402	Transporturi	850,000	0	850,000	262,500	212,500	212,500	162,500
01	CHELTUIELI CURENTE	850,000	0	850,000	262,500	212,500	212,500	162,500
20	TITLUL II BUNURI SI SERVICII	850,000	0	850,000	262,500	212,500	212,500	162,500
2001	Bunuri si servicii	450,000	0	450,000	162,500	112,500	112,500	62,500
200107	Transport	300,000	0	300,000	100,000	75,000	75,000	50,000
200130	Alte bunuri si servicii pentru întretinere si functionare	150,000	0	150,000	62,500	37,500	37,500	12,500
2002	Reparatii curente	400,000	0	400,000	100,000	100,000	100,000	100,000
840203	Transport rutier	850,000	0	850,000	262,500	212,500	212,500	162,500
84020303	Strazi	850,000	0	850,000	262,500	212,500	212,500	162,500

9602	Rezerve, Excedent/Deficit	10,800,357	0	10,800,357	2,736,237	2,872,437	2,625,276	2,566,407
9702	Rezerve	0	0	0	0	0	0	0
9902	Deficit	-10,800,357	0	-10,800,357	-2,736,237	-2,872,437	-2,625,276	-2,566,407
990296	Deficitul sectiunii de functionare	-10,800,357	0	-10,800,357	-2,736,237	-2,872,437	-2,625,276	-2,566,407
	SECTIUNEA DE DEZVOLTARE							
000102	TOTAL VENITURI	11,462,964	0	11,462,964	3,620,575	3,524,376	2,533,833	1,784,180
000202	I. VENITURI CURENTE	3,606,990	0	3,606,990	983,100	886,900	994,060	742,930
001202	C. VENITURI NEFISCALE	3,606,990	0	3,606,990	983,100	886,900	994,060	742,930
001402	C2. VANZARI DE BUNURI SI SERVICII	3,606,990	0	3,606,990	983,100	886,900	994,060	742,930
3702	Transferuri voluntare, altele decat subventiile	3,606,990	0	3,606,990	983,100	886,900	994,060	742,930
370204	Varsaminte din sectiunea de functionare	3,606,990	0	3,606,990	983,100	886,900	994,060	742,930
001702	IV. SUBVENTII	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
4202	Subventii de la bugetul de stat	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
001902	A. De capital	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
42028801	Fonduri europene nerambursabile	6,907,786	0	6,907,786	2,307,304	2,307,305	1,356,052	937,125
42028802	Finantare publica nationala	709,400	0	709,400	250,575	250,575	104,125	104,125
42028803	Sume aferente TVA	238,788	0	238,788	79,596	79,596	79,596	0
4902	TOTAL CHELTUIELI	22,263,321	0	22,263,321	6,356,812	6,396,813	5,159,109	4,350,587
01	CHELTUIELI CURENTE	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	7,855,974	0	7,855,974	2,637,475	2,637,476	1,539,773	1,041,250
6001	Fonduri europene nerambursabile	6,907,786	0	6,907,786	2,307,304	2,307,305	1,356,052	937,125
6002	Finantare publica nationala	709,400	0	709,400	250,575	250,575	104,125	104,125
6003	Sume aferente TVA	238,788	0	238,788	79,596	79,596	79,596	0
70	CHELTUIELI DE CAPITAL	14,407,347	0	14,407,347	3,719,337	3,759,337	3,619,336	3,309,337

71	TITLUL XV ACTIVE NEFINANCIARE	14,387,347	0	14,387,347	3,709,337	3,749,337	3,619,336	3,309,337
7101	Active fixe	14,387,347	0	14,387,347	3,709,337	3,749,337	3,619,336	3,309,337
710101	Constructii	13,884,747	0	13,884,747	3,523,687	3,623,687	3,523,686	3,213,687
710102	Masini, echipamente si mijloace de transport	50,000	0	50,000	50,000	0	0	0
710103	Mobilier, aparatura birotica si alte active corporale	70,000	0	70,000	40,000	30,000	0	0
710130	Alte active fixe	382,600	0	382,600	95,650	95,650	95,650	95,650
72	TITLUL XVI ACTIVE FINANCIARE	20,000	0	20,000	10,000	10,000	0	0
7201	Active financiare	20,000	0	20,000	10,000	10,000	0	0
720101	Participare la capitalul social al societatilei comerciale	20,000	0	20,000	10,000	10,000	0	0
5002	Partea I-a Servicii publice generale	220,000	0	220,000	90,000	80,000	50,000	0
5102	Autoritati publice si actiuni externe	220,000	0	220,000	90,000	80,000	50,000	0
70	CHELTUIELI DE CAPITAL	220,000	0	220,000	90,000	80,000	50,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	220,000	0	220,000	90,000	80,000	50,000	0
7101	Active fixe	220,000	0	220,000	90,000	80,000	50,000	0
710101	Constructii	150,000	0	150,000	50,000	50,000	50,000	0
710103	Mobilier, aparatura birotica si alte active corporale	70,000	0	70,000	40,000	30,000	0	0
510201	Autoritati executive si legislative	220,000	0	220,000	90,000	80,000	50,000	0
51020103	Autoritati executive	220,000	0	220,000	90,000	80,000	50,000	0
6302	Partea a III-a Cheltuieli Social - Culturale	18,397,914	0	18,397,914	4,724,109	4,724,109	4,724,109	4,225,587
6502	Invatamant	14,647,914	0	14,647,914	3,786,609	3,786,609	3,786,609	3,288,087
01	CHELTUIELI CURENTE	5,660,567	0	5,660,567	1,539,772	1,539,772	1,539,773	1,041,250
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	5,660,567	0	5,660,567	1,539,772	1,539,772	1,539,773	1,041,250
6001	Fonduri europene nerambursabile	5,005,279	0	5,005,279	1,356,051	1,356,051	1,356,052	937,125
6002	Finantare publica nationala	416,500	0	416,500	104,125	104,125	104,125	104,125
6003	Sume aferente TVA	238,788	0	238,788	79,596	79,596	79,596	0
70	CHELTUIELI DE CAPITAL	8,987,347	0	8,987,347	2,246,837	2,246,837	2,246,836	2,246,837
71	TITLUL XV ACTIVE NEFINANCIARE	8,987,347	0	8,987,347	2,246,837	2,246,837	2,246,836	2,246,837
7101	Active fixe	8,987,347	0	8,987,347	2,246,837	2,246,837	2,246,836	2,246,837

710101	Constructii	8,604,747	0	8,604,747	2,151,187	2,151,187	2,151,186	2,151,187
710130	Alte active fixe	382,600	0	382,600	95,650	95,650	95,650	95,650
650203	Invatamant prescolar si primar	14,647,914	0	14,647,914	3,786,609	3,786,609	3,786,609	3,288,087
65020301	Invatamant prescolar	14,647,914	0	14,647,914	3,786,609	3,786,609	3,786,609	3,288,087
6702	Cultura, recreere si religie	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500
70	CHELTUIELI DE CAPITAL	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500
71	TITLUL XV ACTIVE NEFINANCIARE	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500
7101	Active fixe	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500
710101	Constructii	3,750,000	0	3,750,000	937,500	937,500	937,500	937,500
670203	Servicii culturale	2,750,000	0	2,750,000	687,500	687,500	687,500	687,500
67020302	Biblioteci publice comunale, orasenesti, municipale	2,750,000	0	2,750,000	687,500	687,500	687,500	687,500
670205	Servicii recreative si sportive	1,000,000	0	1,000,000	250,000	250,000	250,000	250,000
67020501	Sport	1,000,000	0	1,000,000	250,000	250,000	250,000	250,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,465,407	0	3,465,407	1,482,703	1,532,704	325,000	125,000
7002	Locuinte, servicii si dezvoltare publica	3,415,407	0	3,415,407	1,432,703	1,532,704	325,000	125,000
01	CHELTUIELI CURENTE	2,195,407	0	2,195,407	1,097,703	1,097,704	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA	2,195,407	0	2,195,407	1,097,703	1,097,704	0	0
6001	Fonduri europene nerambursabile	1,902,507	0	1,902,507	951,253	951,254	0	0
6002	Finantare publica nationala	292,900	0	292,900	146,450	146,450	0	0
70	CHELTUIELI DE CAPITAL	1,220,000	0	1,220,000	335,000	435,000	325,000	125,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,200,000	0	1,200,000	325,000	425,000	325,000	125,000
7101	Active fixe	1,200,000	0	1,200,000	325,000	425,000	325,000	125,000
710101	Constructii	1,200,000	0	1,200,000	325,000	425,000	325,000	125,000
72	TITLUL XVI ACTIVE FINANCIARE	20,000	0	20,000	10,000	10,000	0	0
7201	Active financiare	20,000	0	20,000	10,000	10,000	0	0
720101	Participare la capitalul social al societatilei comerciale	20,000	0	20,000	10,000	10,000	0	0
700203	Locuinte	3,415,407	0	3,415,407	1,432,703	1,532,704	325,000	125,000
70020301	Dezvoltarea sistemului de locuinte	3,415,407	0	3,415,407	1,432,703	1,532,704	325,000	125,000

7402	Protectia mediului	50,000	0	50,000	50,000	0	0	0
70	CHELTUIELI DE CAPITAL	50,000	0	50,000	50,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	50,000	0	50,000	50,000	0	0	0
7101	Active fixe	50,000	0	50,000	50,000	0	0	0
710102	Masini, echipamente si mijloace de transport	50,000	0	50,000	50,000	0	0	0
740203	Reducerea si controlul poluarii	50,000	0	50,000	50,000	0	0	0
7902	Partea a V-a Actiuni economice	180,000	0	180,000	60,000	60,000	60,000	0
8402	Transporturi	180,000	0	180,000	60,000	60,000	60,000	0
70	CHELTUIELI DE CAPITAL	180,000	0	180,000	60,000	60,000	60,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	180,000	0	180,000	60,000	60,000	60,000	0
7101	Active fixe	180,000	0	180,000	60,000	60,000	60,000	0
710101	Constructii	180,000	0	180,000	60,000	60,000	60,000	0
840203	Transport rutier	180,000	0	180,000	60,000	60,000	60,000	0
84020303	Strazi	180,000	0	180,000	60,000	60,000	60,000	0
9602	Rezerve, Excedent/Deficit	-10,800,357	0	-10,800,357	-2,736,237	-2,872,437	-2,625,276	-2,566,407
9702	Rezerve	0	0	0	0	0	0	0
9902	Deficit	10,800,357	0	10,800,357	2,736,237	2,872,437	2,625,276	2,566,407
990297	Deficitul sectiunii de dezvoltare	10,800,357	0	10,800,357	2,736,237	2,872,437	2,625,276	2,566,407

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